



INTEGRATION JOINT BOARD

DIRECTION

ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

The **ABERDEEN CITY COUNCIL** is hereby directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below.

Services will be provided in line with the Board's Strategic Plan and existing operational arrangements pending future directions from the Board.

Related Report Number: HSCP21.045

Approval from IJB received on 25/052021

Description of services/functions:

1) Tender for a First Contact Mental Health and Wellbeing Service

Reference to the integration scheme: Annex 2, Part 2 – Support services

Link to strategic priorities (with reference to strategic plan and commissioning plan): This report links to Strategic Aim 3 Personalisation “Ensuring that the right care is provided in the right place and at the right time when people are in need”

Timescales involved:

Start date: 01/09/2021

End date: 31/08/2023 (plus two optional one-year extensions with an end date of 31/08/2025)

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.



Associated Budget:

Description of Requirement	Estimated Annual Contract Value	Total Contract Value (inc all options & extensions)	Value to be approved by IJB
A tender for the provision of a First Contact Mental Health and Wellbeing Service for a period of 2 years with two optional one-year extensions.	£365,683.25	£1,462,733.00	£1,462,733.00
		Total	£1,462,733.00

Details of funding source: This is new money from Scottish Government provided to HSCPs for the delivery of the National Mental Health Strategy, specifically for Action 15

Availability: Confirmed

Prior to sending this direction, please attach a copy of the draft IJB minutes, original report and the completed consultation checklist.